

2012

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

EDEN TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		Page No.			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.	None			
General	79-1962	4	12,463	10,624	
Road	68-518c	5	85,588	71,992	
Special Machinery		5			
Totals		xxxxxx	98,051	82,616	
Budget Summary		6			
Neighborhood Revitalization Rebate		7	Is a Resolution required? Yes		
Resolution		8			
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2011 Valuation				

Assisted by:

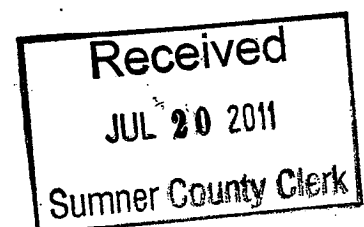
Address:

Attest: _____ 2011

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.



EDEN TOWNSHIP

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>80,383</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>80,383</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	585
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	107,265
5b. Personal Property 2010	- _____	95,755
5c. Increase in Personal Property (5a minus 5b)	+ _____	11,510
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ _____	9,363
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>21,458</u>
8. Total Estimated Valuation July 1, 2011		<u>3,833,453</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,811,995</u>
10. Factor for Increase (7 divided by 9)		<u>0.00563</u>
11. Amount of Increase (10 times 3)	+ \$	<u>452</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>80,835</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>80,835</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

EDEN TOWNSHIP

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	8,891	1,258	18	125	0
Debt Service	0	0	0	0	0
Road	71,492	10,112	143	741	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	80,383	11,370	161	866	0

County Treasurer's Motor Vehicle Estimate 11,370

County Treasurer's Recreational Vehicle Estimate 161

County Treasurer's 16/20M Vehicle Estimate 866

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.14145

Recreational Vehicle Factor 0.00200

16/20M Vehicle Factor 0.01077

Slider Factor 0.00000

EDEN TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	2,087	2,087	438
Receipts:			
Ad Valorem Tax	10,619	8,891	xxxxxxxxxxxxxxxxxx
Delinquent Tax	415		
Motor Vehicle Tax	1,228	1,799	1,258
Recreational Vehicle Tax	21	28	18
16/20 M Vehicle Tax	98	96	125
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,381	10,814	1,401
Resources Available:	14,468	12,901	1,839
Expenditures:			
Officers Pay	889	600	600
Salaries & Wages		2,308	2,049
Employee Benefits			
Supplies		212	212
Equipment			
Buildings Maintenance	1,942		
Insurance		500	500
Publication	32		
Cemetery	2,350	2,243	2,243
Fire Oper(1/2 Norwich Cy & 1/2 Conway Cy)	6,818	6,600	6,600
Contractal	350		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			259
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,381	12,463	12,463
Unencumbered Cash Balance Dec 31	2,087	438	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	12,901	12,901	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	12,463
		Tax Required	10,624
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			10,624

EDEN TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	63,170	71,492	xxxxxxxxxxxxxxx
Delinquent Tax	2,652		
Motor Vehicle Tax	7,971	10,700	10,112
Recreational Vehicle Tax	135	172	143
16/20M Vehicle Tax	636	624	741
Slider			0
Special Highway/Gasoline Tax	2,659	2,600	2,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	77,223	85,588	13,596
Resources Available:	77,223	85,588	13,596
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	11,304	14,000	14,000
Employee Benefits	1,781	2,200	2,200
Road Maintenance	17,961	17,124	17,124
Road Materials	11,067	21,640	23,406
Equipment	10,105	16,785	16,785
Insurance	5,700	6,000	6,000
Noxious Weed		2,879	2,879
Fuel			
Transfer to Special Machinery	19,305		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		3,520	1,754
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	77,223	85,588	85,588
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	80,442	85,588	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			85,588
Tax Required			71,992
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			71,992

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	72,238
Transfers from:	
Road Fund	19,305
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other - Fema	61,127
Resources Available:	152,670
Total Expenditures	98,114
Unencumbered Cash Balance, Dec 31	54,556

Pub. Conway Springs Star

NOTICE OF BUDGET HEARING

2012

The governing body of
EDEN TOWNSHIP
SUMNER COUNTY

will meet on September 12, 2011 at 8:00 P.M. at Milton Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Milton Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	12,381	3.055	12,463	2.348	12,463	10,624	2.771
Road	77,223	18.174	85,588	18.881	85,588	71,992	18.780
Special Machinery	98,114						
Totals	187,718	21.229	98,051	21.229	98,051	82,616	21.551
Less: Transfers	19,305		0		0		
Net Expenditure	168,413		98,051		98,051		
Total Tax Levied	78,095		80,383		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,678,800		3,786,522		3,833,453		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Dean R. Ruster
Township Officer

EDEN TOWNSHIP

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	10,624	2.771	259
Debt Service			
Road	71,992	18.780	1,754
0			
0			
0			
0			
0			
0			
TOTAL	82,616	21.551	2,013

2011 July 1 Valuation: 3,833,453

Valuation Factor: 3,833.453

Neighborhood Revitalization Subj to Rebate: 93,379

Neighborhood Revitalization factor: 93.379

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

*A resolution expressing the property taxation policy of the Board of EDEN TOWNSHIP
with respect to financing the 2012 annual budget for EDEN TOWNSHIP, SUMNER COUNTY,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 EDEN TOWNSHIP budget exceed the amount levied to finance the 2011 EDEN TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

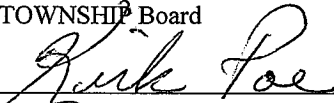
Whereas, EDEN TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Board of EDEN TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 EDEN TOWNSHIP budget as defined above.

Adopted this ____21____ day of ____July____, 2011 by the EDEN TOWNSHIP Board,
SUMNER COUNTY, Kansas.

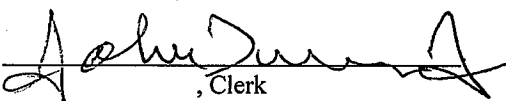
EDEN TOWNSHIP Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)